

Wheatland School District
August 2014 Budget Revision Due to State Budget Adoption

2014-15	June 2014 Budget	State Adopted Budget Signed 6-20-14	Net Change--Aug 2014 Budget Revision
Revenues:			
Deferral % change from 0% to 3%	\$ -	\$ (205,352.58)	\$ (205,352.58)
EPA Change	\$ 1,039,815.00	\$ 1,255,423.00	\$ 215,608.00
LCFF Changes (GAP % change, EPA shift)	\$ 8,479,176.77	\$ 8,286,490.77	\$ (192,686.00)
Net Revenue Changes due to State Budget Adoption			\$ (182,430.58)
Expenditures:			
STRS--Expense Reduction from 9.5% to 8.88%	\$ 534,561.40	\$ 499,674.23	\$ (34,887.17)
Net Expenditure Changes due to State Budget Adoption			\$ (34,887.17)
		NET CHANGE TO THE FUND BALANCE	\$ (147,543.41)